

Annex 13 Procurement plan for 2023

CORE BUDGET 2023							
Request code	Short title & Activity code in MPS	Full title	Maximum contract value	Procedure type	Contract type	Maximum contract duration (Months)	Target Contract Signature Date
EEA-PN-2022-000074	Foresight Briefs (5.3.x)	Foresight Briefs: Analytical work and technical assistance	139,999	Negotiated (middle value)	Single Framework contract	36	01/03/2023
EEA-PN-2022-000075	Just transitions (5.2.x)	Just transitions	139,999	Negotiated (middle value)	Single Framework contract	36	01/03/2023
EEA-PN-2022-000077	Social change and sufficiency (5.2.x)	Social change and sufficiency	139,999	Negotiated (middle value)	Single Framework contract	36	01/03/2023
EEA-PN-2022-000078	Digitalisation and sustainability trans. (5.1.x)	Digitalisation and sustainability transitions	139,999	Negotiated (middle value)	Single Framework contract	36	01/03/2023
EEA-PN-2022-000115	Assess sufficiency_Union lists (1.1.7)	Support the undertaking of sufficiency assessments and preparation of Union Lists	30,000	Negotiated (low value)	Direct contract	6	01/03/2023
EEA-PN-2022-000071	First aid and Firefighting (6.9.x)	Provision of training services on first aid and firefighting to EEA staff members	40,000	Negotiated (low value)	Single Framework contract	48	01/04/2023
EEA-PN-2022-000114	NRL Information System (1.2.9)	Feasibility study on creating an Information System for the EU Nature Restoration Law	50,000	Negotiated (low value)	Direct contract	6	14/04/2023

EEA-PN-2022-000102	Media monitoring services (6.3.x)	Media monitoring services	220,000	Open	Single Framework contract	48	30/04/2023
EEA-PN-2022-000109	Audit service (6.1.4.)	Audit services of EEA final account (2024-2026) as well as financial verification of cost statements (interim and final) for ETC's for 2023-2026	500,000	Open	Single Framework contract	48	01/05/2023
EEA-PN-2022-000113	Maritime transport II new topics (1.2.5)	Support to establishing a knowledge base on environmental impacts of maritime transport in Europe II	40,000	Negotiated (low value)	Direct contract	6	01/05/2023
EEA-PN-2022-000073	Access and use of NatCatSERVICE data (2.3.8)	Access and use of NatCatSERVICE data	15,000	Negotiated (very low value)	Purchase order	12	31/05/2023
EEA-PN-2022-000055	IT consultancy for dataflow support (6.4.3)	IT consultancy in the areas of dataflow support, web- and mobile applications and graphical data dissemination	12,000,000	Open	Multiple framework contract in cascade	48	01/09/2023
EEA-PN-2022-000068	Kitchen repairs and maintenance (6.1.2.)	Provision of kitchen equipment maintenance and repair services	60,000	Negotiated (low value)	Single Framework contract	48	01/09/2023
EEA-PN-2022-000067	Office furniture (6.1.2)	Supply of office furniture and provision of ancillary consultancy services for the EEA	600,000	Open	Single Framework contract	48	31/10/2023
EEA-PN-2022-000065	Consultancy - geospatial data (6.4.3)	IT consultancy services in the areas of dataflow development, management and operations.	9,000,000	Open	Multiple framework contract in cascade	48	01/11/2023
EEA-PN-2022-000066	Security and reception services (6.1.2.)	Security, reception and mail services for the Agency	1,000,000	Open	Single Framework contract	48	01/11/2023

EEA-PN-2022-000101	Consultancy - Metadata (6.4.3)	IT consultancy services in the areas of geospatial data modelling and metadata cataloguing	2,000,000	Open	Single Framework contract	48	01/11/2023
EEA-PN-2022-000103	Multimedia services (6.3.x)	Multimedia services	650,000	Open	Single Framework contract	48	30/11/2023
EEA-PN-2022-000104	Monitoring of the use of EEA products (6.3.x)	Monitoring of the use of EEA products	120,000	Negotiated (middle value)	Single Framework contract	36	31/12/2023
	Ad-hoc L&D courses (6.9.1)	Ad-hoc L&D courses	up to 15,000	Negotiated (very low value)	Purchase order	up to 12	throughout 2023

NON-CORE BUDGET 2023

Request code	Short title & Activity code in MPS	Full title	Maximum contract value	Procedure type	Contract type	Maximum contract duration (Months)	Target Contract Signature Date
EEA-PN-2022-000093	REGIND ETC/DI (6.7.1)	Support to the Work package 1-2-3 of the REGIND SLA	371,000	NP Article 5 EEA Regulation	Direct contract	18	01/02/2023
EEA-PN-2022-000099	IPA III – Capability building (6.2.5)	Integrating Western Balkan partners in the work of the EEA	350,000	Open	Single Framework contract	48	01/03/2023
EEA-PN-2022-000100	EU ecosystem accounts EUROSTAT SLA	Support to implementation of EU ecosystem accounts EUROSTAT SLA	54,000	Negotiated (low value)	Direct contract	36	01/03/2023
EEA-PN-2022-000089	SANTE - ETC/CA (2.3.6)	Knowledge development for the European Climate and Health Observatory	100,000	NP Article 5 EEA Regulation	Direct contract	10	17/04/2023
EEA-PN-2022-000090	SANTE - ETC/HE (2.3.6)	Contribution to the European Climate and Health Observatory	80,000	NP Article 5 EEA Regulation	Direct contract	9	17/04/2023
EEA-PN-2022-000091	SANTE - ASPHER support (2.3.6)	ASPHER support to the Climate and Health Observatory	50,000	Negotiated (low value)	Direct contract	8	17/04/2023
EEA-PN-2022-000094	IPA III – Air Quality (6.2.5)	Integrating Western Balkan partners in the work of the EEA 2023-2025 - Air Quality (ETC/HE)	300,000	NP Article 5 EEA Regulation	Direct contract	18	17/04/2023
EEA-PN-2022-000096	IPA III – Circular Economy (6.2.5)	Integrating Western Balkan partners in the work of the EEA 2023-2025 - Circular Economy and Resource Use (ETC/CE)	100,000	NP Article 5 EEA Regulation	Direct contract	12	17/04/2023
EEA-PN-2022-000076	ETC/DI - Support to CLMS (6.5.15)	Support for the implementation of the Copernicus Land monitoring service	850,000	NP Article 5 EEA Regulation	Direct contract	12	20/04/2023

EEA-PN-2022-000081	Copernicus - EU Hydro (6.5.20)	EU Hydro	2,200,000	Open	Single Framework contract	48	15/05/2023
EEA-PN-2022-000088	Copernicus Urban Atlas (6.5.28)	Urban Atlas	1,900,000	Open	Single Framework contract	48	15/05/2023
EEA-PN-2022-000092	Support to Adaptation (2.3.12)	Support to Adaptation	2,000,000	Open	Single Framework contract	48	17/07/2023
EEA-PN-2022-000095	IPA III – Water (6.2.5)	Integrating Western Balkan partners in the work of the EEA 2023-2025 - Water (ETC/BE)	100,000	NP Article 5 EEA Regulation	Direct contract	24	11/09/2023
EEA-PN-2022-000086	Copernicus Natura 2000 (6.5.29)	Natura 2000	1,150,000	Open	Direct contract	15	18/09/2023
EEA-PN-2022-000082	Copernicus HRVPP (6.5.22)	Continuation and extension of HRVPP	4,100,000	Open	Single Framework contract	48	25/09/2023
EEA-PN-2022-000080	Copernicus Validation (6.5.15)	Validation	3,700,000	Open	Single Framework contract	48	01/12/2023
EEA-PN-2022-000097	IPA III – Knowledge to Action (6.2.5)	Integrating Western Balkan partners in the work of the EEA 2023-2025 - SOER and Foresight (ETC/ST)	40,000	NP Article 5 EEA Regulation	Direct contract	12	04/12/2023
EEA-PN-2022-000098	IPA III – Biodiversity (6.2.5)	Integrating Western Balkan partners in the work of the EEA 2023-2025 - Biodiversity and Ecosystems Assessment (ETC/BE)	40,000	NP Article 5 EEA Regulation	Direct contract	12	04/12/2023
EEA-PN-2022-000083	Copernicus CLC + BB (6.5.25)	CLC+ BB updates	3,400,000	Open	Single Framework contract	36	15/12/2023

EEA-PN-2022-000079	WEkEO User Interface modules (6.5.14)	WEkEO User Interface modules	2,400,000	Open	Single Framework contract	48	15/02/2024
EEA-PN-2022-000084	Copernicus CLC+ Conceptual work (6.5.25)	CLC+ Conceptual work (EAGLE)	600,000	NP Article 5 EEA Regulation	Single Framework contract	48	15/02/2024
EEA-PN-2022-000085	COP. Small landscape Features (6.5.24)	Small landscape Features	5,000,000	Open	Single Framework contract	48	01/03/2024
EEA-PN-2022-000087	CLMS portal (6.5.11)	CLMS portal technical maintenance and evolution	1,600,000	Open	Single Framework contract	48	25/03/2024

Note: All procedures under Copernicus are subject to approval of the Copernicus Procurement Board.